Draft - Supporting Information and Impact Assessment

Budget Proposal:	Relocation of Registrars Service
Executive Lead:	Elected Mayor Oliver – Executive Lead for Assets, Finance, Governance and Corporate Services, Economic Regeneration and Transformation
Director / Assistant Director:	Anne-Marie Bond

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Section 1: Background Information

1. What is the proposal / issue?

The Registrars (Births, Deaths and Marriages) are currently located at two sites – Paignton Library and Information Centre (PLAIC) and Cockington Court. The Statutory Registry Office is located at Cockington Court. Secure storage of registers is split across the two sites. The current arrangements are not fit for purpose and there are inefficiencies in operating the service across two sites. The rooms at PLAIC are also not being used to their full potential to generate rental income for the Council.

The proposal is to locate the service in one site at the Town Hall, Torquay with some off-site appointments offered.

2. What is the current situation?

The accommodation at PLAIC includes four rooms for interviewing members of the public for birth and death registrations and taking notices for marriage. There is no dedicated waiting area for bereaved families. The rooms are not fit for purpose and too large for the purpose of interviews.

Cockington Court provides three rooms to the Service which are currently let to the Council. These include the Statutory Register Office for the conduct of statutory weddings (£50 per ceremony), along with two ancillary rooms.

Secure storage of records is held over the two sites as there is not room to accommodate them on one site. The space at Cockington is near to capacity.

Customer contact with the team is via the Connections Service with back office calls only being able to be taken at Cockington.

There are a number of inefficient working practices resulting from operating from two sites, including impacting on the team's ability to meet statutory timescales to the requirements of the General Register Office. The ability for customers and stakeholders to contact the team is also limited.

	Locating the team on one site will meet service requirements. The proposal will also make available further space at PLAIC for income/letting opportunities.
3.	What options have been considered?
	There are no other suitable alternatives within the Council's asset portfolio to locate the Registration Team.
	No change – the ability of the service to meet statutory requirements and operate efficiently will continue to be affected. The space occupied at PLAIC will not be available for letting. Budget savings on rental at Cockington will not be realised.
4.	How does this proposal support the ambitions and principles of the Corporate Plan 2015-19?
	Locating the Registrars on one site will assist the Council in using reducing resources to best effect.
5.	Who will be affected by this proposal and who do you need to consult with?
	Members of the public will be required to attend Torquay Town Hall to access the services provided by the Registrars, rather than Cockington Court or PLAIC. It is expected that a level of presence could be maintained at PLAIC for birth and death registration appointments, which will be similar to the provision already provided at Torquay Library. However, it is expected that demand for this provision will be reduced following the introduction of a service for registering deaths at Torbay Hospital alongside the Bereavement Service.
	The General Register Office will be consulted as the proposals constitute a change to the Council's Local Registration Scheme in respect of the location of the statutory Register Office. The General Register Office's approval is required before any changes to the location of the statutory marriage room and archives part of the service can be made.
6.	How will you propose to consult?
	The service does not include regular users, but more the wider general public. Therefore, the proposals will be consulted upon as part of the overall consultation on the Elected Mayor's budget proposals.

Section 2	Section 2: Implications and Impact Assessment	
7.	What are the financial and legal implications?	
	The relocation to the Town Hall will result in savings on rent.	

	Minor alterations at Torquay Town Hall will be required to enable public access to the Registrars and to accommodate the specialist safes, plus moving costs to relocate the service on one site.	
	The Council's Local Registration Scheme will require review/updating to the satisfaction of the General Register Office.	
8.	What are the risks?	
	The risk of moving of the Registrars Services from PLAIC is that the Council is unable to let the accommodation at PLAIC to other tenants.	
	The risk of moving the Statutory Registry Officer from Cockington is that the Council could potentially lose income by providing the basic statutory register office weddings at a venue which less attractive. However, couples are more likely to pay for alternative venues across Torbay which will attract a higher Registrars fee, plus generate income for weddings held in Council venues (e.g. Torre Abbey).	
9.	Public Services Value (Social Value) Act 2012	
	Not applicable.	
10.	What evidence / data / research have you gathered in relation to this proposal?	
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11.	proposal? Usage data and income projections, plus review of working practices across two	
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	Usage data and income projections, plus review of working practices across two sites. What are key findings from the consultation you have carried out?	

Equality Impacts

identity the potential positi	ive and negative impacts on sp		
	Positive Impact	Negative Impact & Mitigating Actions	Neutral Impact
Older or younger people	no differential impact		
People with caring Responsibilities	no differential impact		
People with a disability		Torquay Town Hall is currently not accessible, but alterations will be made before the Registrars are relocated to ensure the service is fully accessible to all customers. The alterations will need to be to the satisfaction of the General Register Office before consent is given to relocate the Register Office. This proposal is for offices on the ground floor only. Should, at a later date, any of the committee rooms on the first floor be considered for holding ceremonies then an additional equality assessment will need to be carried out.	
Women or men	no differential impact		
People who are black or from a minority ethnic background (BME) (Please note Gypsies / Roma are within this community)	no differential impact		
Religion or belief (including lack of belief)	no differential impact		

	People who are lesbian,	no differential impact
	gay or bisexual People who are	no differential impact
	transgendered	
	People who are in a	no differential impact
	marriage or civil partnership	
	Women who are pregnant /	no differential impact
	on maternity leave	
	Socio-economic impacts	no differential impact
	(Including impact on child poverty issues and	
	deprivation)	
	Public Health impacts (How	no differential impact
	will your proposal impact on	·
	the general health of the	
	population of Torbay)	
14	Cumulative Impacts –	None
	Council wide	
	(proposed changes	
	elsewhere which might worsen the impacts	
	identified above)	
15	Cumulative Impacts –	None
	Other public services	
	(proposed changes	
	elsewhere which might	
	worsen the impacts	
	identified above)	